

Overview of Facility and Ministry Expansion Plan Development

2002 - Present

Chapel by the Sea

Introduction

- Facility and Ministry Expansion Plan Development
- Where We Are and How We Got Here

Agenda

- **Overview of Plan** - 10 minutes
 - Master Plan
 - Current Four Phase Approach
- **How We Got Here** - 20 minutes
 - Foundation of Prayer
 - Responded to Ministry Input
 - Acquired Professional Input
 - Researched Master Plan Constraints
 - Incorporated Design Changes
 - Developed Phasing Plan
 - Detailed Design, Permitting, and Funding

Master Plan

- South-side campus corporate life - worship, fellowship, educate, recreate
- North-side campus residential life - missionary respite, pastoral and caretakers

North



Phase I - Multiple Ministry Support

- Enhance Auditorium space to support multiple ministries, so Christian Education and Fellowship Hall can be demolished for Phase II
 - Allows Auditorium to be used for church-wide fellowships
 - Kitchen improvements will better respond to current and future ministry use
 - Will encompass Fellowship Hall kitchen space for numerous activities, such as Awana, library, expanded educational use, etc
 - Move garage for Phase II expanded parking



Phase II - Expand Ministry

- Expand and upgrade education ministry space with nursery, toddler, grade school, youth, and adult space under one roof. Accommodate special mobility and access needs.
- Create Narthex to provide pre/post worship gathering space, expand fellowship space, indoor passage from worship to education space, use independently and securely for public functions, and provide flexible space to serve future generation's needs
- Centralize and improve pastoral and support office and work areas
- Integrate outdoor and indoor ministries with patios and landscaping
- Envision design to respond to the uniqueness of Chapel's location and views
- Invest in efficient and appropriately sized mechanical systems for future phases
- Incorporate into design specific safety, security, and child protection needs



Phase III - Expand Ministry

- Increase size of worship space, add sound room and crying room areas, and improve lighting and acoustics
- Provide unique performing arts and ceremony space
- Expand ministry for large scale functions, such as mission training center, conferences, Bible College, summer camps
- Integrate into design the placement and security of audio-visual equipment
- Increase storage space
- Continue to integrate indoor and expanded outdoor space
- Retro fit Auditorium for more fellowship and educational ministry use



Phase IV - Expand Ministry

- High activity space for youth ministry, Awana, Chapel recreation, and community outreach
- Indoor passage connects all spaces
- The character of recreation space allows it to be placed away from primary vistas
- Location minimizes impact of high activity noise on concurrent ministries
- Can be used independently and securely for public functions



And it's all going to burn someday



- The what isn't as important as the how and why...

How Did We Get to This Plan?

- Rich history of faithful investment in Chapel development
- Efforts stalled in the 80's and 90's to design and implement the next generation of facilities
- 2002 - began foundation of faithful consistent prayer - laying ourselves before God

Conclusions as FaithBuilders Regularly Prayed

- We need to pray for the building up of our people and faith – expose our brokenness, reconcile our relationships, expand our family together time, which led to the church wide retreats and more group prayer opportunities
- We will be faithful in moving forward and seeking God to lead us in His direction
- We need to have expectant faith, looking for God sized results, outside of our comfort zones

Guidepoints Honed as We Prayed and Worked Issues:

- God Led - not to build based on debt or limited to our current human resources
- Long Range Vision - build for future generations
- Flexibility - maximize use of facilities God had already given us
- Wisdom - carefully plan phasing to maintain ministries and minimize investment in interim construction
- Stewardship - accountable to the uniqueness of the site God has given Chapel with thoughtful design

Actions as We Prayed and Met:

- 2002 - We surveyed our missionaries and affiliated churches - results: Missionary respite is a critical ministry Chapel needs to maintain
- 2003 24 Hour of Prayer: Need to maximize our facility use as stewards of what God has already given us - invest in improving Turnagain Cottage, use Auditorium to better support multiple ministry functions
- Investigated expansion on the Fellowship Hall foundation - too constrained with building, code, and safety issues. Researched solutions to preserve mural painting and bell tower.

Conclusions (continued)

- Confirmed need to replace Fellowship Hall and Christian Education buildings
- Researched a stand alone building versus an integrated design plan
- Searched and selected John Crittenden out of four architectural firms
- Held programming work-sessions, gathering wide and detailed input
- God continued to answer prayers such as resolving water and sewer issues, consolidating plats

Actions Taken (continued)

- The architect created a design for us based on programming, which included the requirement of preserving Turnagain Cottage for our missionary respite ministry
- Held Chapel gatherings for design review and **feedback**. Comments assessed on how to phase demolition and construction so ministry disruption would be lessened, about minimizing the design encroachment on Chapel's green space, lack of storage, and removal of fixed seating.

Considerations Made

- Several work-sessions on how to address concerns in the design and phasing
- Expectantly prayed for two years that God would give us the Hollibaugh property and... in 2006, He did!
 - Excited about how acquiring the property was not seemingly possible from a human perspective, but God delivered a specific item we had been burdened and embolden to consistently pray for
 - After acquisition, we prayed for what God intended our stewardship of Haven to mean...

Haven is Answer to Prayers and Concerns

- Haven property created opportunity for north-side campus usage for missionary respite and residential needs, so Turnagain Cottage would no longer constrain master plan site
- Green space preserved by placing planned new auditorium on the current Turnagain Cottage site
- Design reworked to include more storage
- Updated and applied additional programming needs - I.e. more space for youth
- Held specific sessions on including indoor recreation space in design. Determined to incorporate it into the master plan and that it would be lower priority than fellowship and education space. Considered creating a recreation space with an add-on to the north side of the Auditorium

Still did not have a clear way forward...

- Concerned about phasing. How would we have enough space for ministry as the Fellowship Hall and Christian Education buildings are being demolished?
- The design at the time had the kitchen located in the current office and sound booth space. The kitchen was to serve both planned narthex on southeast side and fellowship space within Auditorium.
- Reconsideration led us to our current design...

Current Design and Phasing Came Together

- Moved kitchen to north side of Auditorium, positioning planned fellowship (and educational) space in Auditorium to become larger and available sooner.
- Planned a temporary main entrance near Pastor Ken's office while Phase II building constructed.
- Now had enough space, in conjunction with Haven and Turnagain Cottage, to demolish Fellowship Hall and Christian Education buildings.
- Divided first phase into an initial smaller phase to gain momentum for the larger phases of the master plan.
- Congregation voted approval of design and phasing.
- FaithBuilders focused on communications and initiating a call for funding.

Preparing for Construction

- Teams from the congregation designed kitchen and storage spaces and considered solutions to preserve environment conducive to worship in a space that could also be used for expanded fellowship space
- Project Manager identified
- Permitting pursued - addressing municipality concerns throughout 2009
- Funds accumulating towards breaking ground
- Elders requested FaithBuilders to research a stand-alone building as a possible alternative to the currently phased master plan



This is an unfinished journey...